

## PROACTIVE DISCLOSURE ON RTI ACT 2005

### Secretariat Administration Wing General Administration Department

**Proactive Disclosure under Section 4(1)(b)(xi)** : the budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

| <b>SECRETARIAT ADMINISTRATION WING</b> |                                     |                       |
|--|-------------------------------------|-----------------------|
| Major Head                             | : 2052- Secretariat General Service |                       |
| Minor Head                             | : 090- Secretariat                  |                       |
| Sub Major Head                         | : 01- SAD                           |                       |
| Detailed Head                          | : 01- SAD                           |                       |
| SI.No                                  | OBJECT HEADS                        | Amount Allocated      |
| 1                                      | 01 – Salary                         | 11368.98 lakhs        |
| 2                                      | 02 – Wages                          | 505.16 lakhs          |
| 3                                      | 06 – Medical Treatment              | 177.15 lakhs          |
| 4                                      | 11 – Domestic Travel Expenses       | 90.00 lakhs           |
| 5                                      | 12 – Foreign Travel Expenses        | 2.00 lakhs            |
| 6                                      | 13 – Office Expenses                | 360.00 lakhs          |
| 7                                      | 14 – Rents, Rates & Taxes           | 5.00 lakhs            |
| 8                                      | 16 – Publication                    | 30.00 lakhs           |
| 9                                      | 20 – Other Administrative Expenses  | 2.00 lakhs            |
| 10                                     | 28 – Professional Services          | 8.00 lakhs            |
| 11                                     | 50 – Other Charges                  | 1.00 lakhs            |
|  | <b>TOTAL</b>                        | <b>12549.29 lakhs</b> |

### RECEIPT BUDGET

| Major Head of Account | Budget Estimate 2023-2024 |
|-----------------------|---------------------------|
| 06 – SAD              | 10.00 lakhs               |

**Note:** Receipt Budget is the expected revenue collection from the current Financial Year 2023-2024 from Multi-Level Car Parking (MLCP), General and rents from Secretariat Canteens.